

Cost entre	Budget	Cost	Difference		
Salary - P/T Clerk	£3,300.00	£2,301.92	£998.08	PB/DL wages toFebruary 22	
Recruitment costs	£100.00		£100.00		
Accommodation costs	£250.00	£194.00	£56.00	Village Hall/ DL Expenses	
DAPTC - Subscription	£450.00	£259.14	£190.86		
SLCC/ALCC - Subscription	£220.00		£220.00		
Zoom/Team Meeting software	£250.00	£340.55	£90.55	MS Office Software Costs	
External & Internal Audit Fees	£100.00		£100.00		
Admin. (Stationery, postage etc)	£250.00	£827.25	£541.25	Includes Laptop/Printer Minute Ref (90/21)	Bank Charges
Allotment maintenance	£700.00		£700.00		
Allotment Insurance	£500.00		£500.00		
Website maintenance	£500.00	£383.00	£117.00	incudes ICO £35 DD Data protection fee	
Leaflets/Surveys	£250.00		£250.00		
Property, Public Liability Ins.	£250.00	£709.07	£459.07		
Training - Councillors & Clerk	£750.00	£80.00	£670.00		
Contribution to balances	£750.00		£714.00		
Committed HP Meeting expenditure	£200.00		£200.00		
Neighbourhood Development Plan	£100.00		£100.00		
Provision for election expenses	£500.00		£500.00		
Website purchase/creation/design	£2,000.00	£1,689.60	£311.00		
	£11,420.00	£6,784.53	£4,635.47		

\*\*\* Committed funds frm 2021-2 to carry over to 2022-3

H H Notice Board £1550 ( 111/21)

Jubilee Trees/Plaques £507.20 (111/21)

War Memorial £xxx.xx ((134/22)